

# Warwick School District

# Drum Rock Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,808	\$4,275	12.4%
Substitutes	\$53	\$22	141.8%
Instructional Parapros	\$251	\$472	-46.9%
Pupil-Use Technology	\$21	\$36	-42.4%
Instructional Materials	\$149	\$188	-20.9%
<b>Total</b>	<b>\$5,281</b>	<b>\$4,993</b>	<b>5.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$41	\$25	65.0%
Library & Media	\$166	\$145	13.9%
Extracurricular	\$1	\$1	-2.1%
Student Health/Services	\$58	\$25	131.3%
Curriculum Development	\$0	\$13	-97.0%
Staff Development	\$34	\$0	11519.7%
Sabbaticals	\$2	\$3	-34.7%
Program Management	\$33	\$55	-39.1%
Therapists, Psychologists	\$103	\$68	52.4%
<b>Total</b>	<b>\$439</b>	<b>\$336</b>	<b>30.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$585	\$385	52.0%
Food Service	\$44	\$20	121.7%
Safety	\$0	\$0	0.0%
Building Upkeep	\$685	\$397	72.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,315</b>	<b>\$802</b>	<b>63.9%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$323	\$297	8.8%
School Office	\$133	\$118	12.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$456</b>	<b>\$415</b>	<b>9.9%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

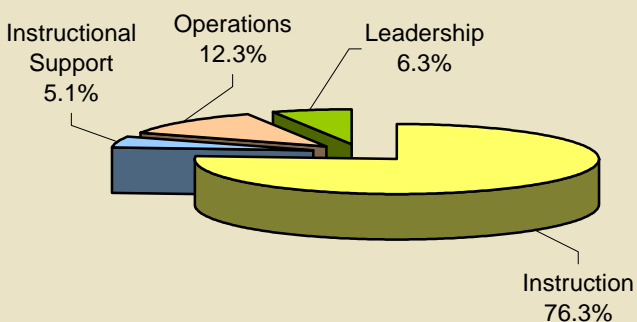
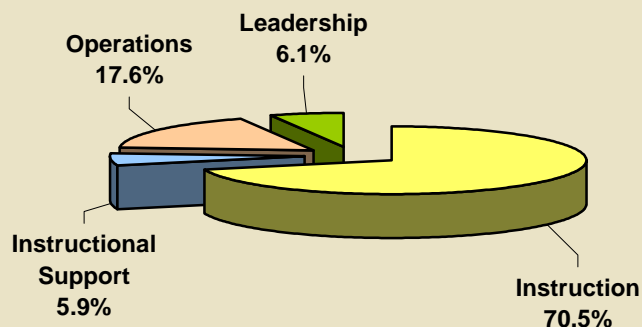
July 1999 - June 2000

Expenditures:	\$2,105,138
School Enrollment (ADM):	281
School Per Pupil:	\$7,492

July 1998 - June 1999

Expenditures:	\$1,806,991
School Enrollment (ADM):	276
School Per Pupil:	\$6,547

July 1999 - June 2000



July 1998 - June 1999